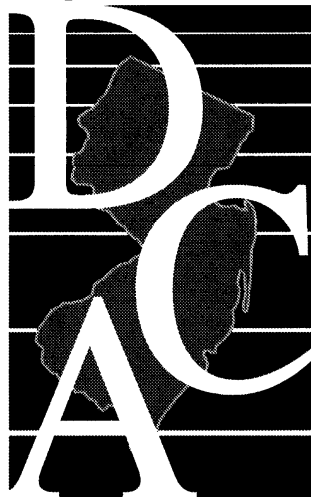


2013

**BOROUGH OF ENGLISHTOWN
FIRE DISTRICT NO. 1 BUDGET**

Department Of



**Community
Affairs**

Division of Local Government Services

2013

BOROUGH OF ENGLISHTOWN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

2013

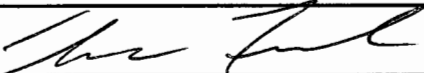
BOROUGH OF ENGLISHTOWN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	THOMAS FRUEH		
Title:	TREASURER		
Address:	P.O. BOX 1 ENGLISHTOWN, NJ 07726		
Phone Number:	(732) 446-4818	Fax Number:	(732) 446-8285
E-mail address			

**PREPARER'S CERTIFICATION
OTHER ASSETS**

2013

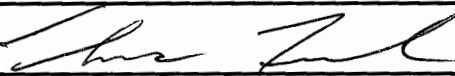
BOROUGH OF ENGLISHTOWN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. se4q.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	THOMAS FRUEH		
Title:	TREASURER		
Address:	P.O. BOX 1 ENGLISHTOWN, NJ 07726		
Phone Number:	(732) 446-4818	Fax Number:	(732) 446-8285
E-mail address			

APPROVAL CERTIFICATION

2013


BOROUGH OF ENGLISHTOWN

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District No. 1 , at an open public meeting, held pursuant to N.J.A.C 5:31-2.4, on the 6th day of December, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	MATTHEW GALASSO		
Title:	SECRETARY		
Address:	P.O. BOX 1 ENGLISHTOWN, NJ 07726		
Phone Number:	(732) 446-4818	Fax Number:	(732) 446-8285
E-mail address			

2013 BUDGET RESOLUTION
BOROUGH OF ENGLISHTOWN

FireDistrict No. 1

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the BOROUGH OF ENGLISHTOWN Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District 1 at its open public meeting of December 6, 2011; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$492,663, which includes amount to be raised by taxation of \$429,219 and Total Appropriations of \$492,663; and

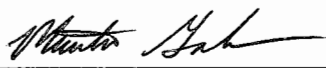
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount of surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in Fire District No. 1.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Fire District No. 1, at an open public meeting held on December 6, 2012 that the Annual Budget, including appended Supplemental Schedules, of the BOROUGH OF ENGLISHTOWN Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District No. 1 will consider the Annual Budget for adoption on January 3, 2013.



(Secretary's Signature)

December 6, 2012

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
COOKE	x			
FRUEH	x			
GALASSO	x			
KIRKLAND				x
MARESCA	x			

2013 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	ENGLISHTOWN FIRE DISTRICT NO. 1		
Address:	P.O. BOX 1		
City, State, Zip:	ENGLISHTOWN	NJ	07726
Phone Number: (ext)	(732) 446-4818	Fax:	(732) 446-8285

Preparer's Name:	THOMAS FRUEH		
Preparer's Address:	P.O. BOX 1		
City, State, Zip:	ENGLISHTOWN	NJ	07726
Preparer's #: (ext.)	(732) 446-4818	Fax:	(732) 446-8285
Preparer's Cell #:			
Preparer's E-mail:	george@oneillandlang.com		

Chairman:	THOMAS KIRKLAND		
Phone Number: (ext)	(732) 446-4818	Fax:	(732) 446-8285
Preparer's E-mail:			

Secretary/Treasurer:	MATTHEW GALASSO		
Phone Number: (ext)	(732) 446-4818	Fax:	(732) 446-8285
Preparer's E-mail:	george@oneillandlang.com		

Name of Auditor:	RONALD C. PETRICS		
Name of Firm:	WITHUM, SMITH AND BROWN		
Address:	1144 HOOPER AVENUE		
City, State, Zip:	TOMS RIVER	NJ	08753
Phone Number: (ext)	(732) 341-8728	Fax:	
Preparer's E-mail:	rpetrics@withum.com		

Membership of Board of Commissioners (Full Name)	Title
THOMAS KIRKLAND	CHAIRMAN
PETER COOKE	VICE CHAIRMAN
THOMAS FRUEH	TREASURER
MATTHEW GALASSO	SECRETARY
GERALD MARESCA	ASST. SECRETARY

2013 BUDGET MESSAGE

BOROUGH OF ENGLISHTOWN

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2013 Budget is 41,625 lower than the 2012 Budget, due to a decrease in Capital Appropriations. The district is appropriating 53,000 of fund balance to offset the tax increase.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation will increase by \$0.008 per \$100 of assessed valuation based on 2012 values

- 3.

Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The District is \$3,211 under the Tax Levy Cap and has a cap bank of \$9,826 from 2012.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The Budget includes an appropriation for future capital outlays in the amount of \$5,000.00.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts. N/A

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a	Total Assessed Valuation of District	2012	\$	249,869,200
7b	Proposed Tax Rate per \$100 of Assessed Valuation		\$	0.172

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? NO

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$53,000	\$53,878 *
RESTRICTED FUND BALANCE	* A-2 *	\$0	\$65,000 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$53,000	\$118,878 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	\$0 *
RENTAL INCOME	* *	\$0	\$0 *
SALE OF ASSETS	* A-3 *	\$0	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0	\$0 *
OTHER REVENUE	* A-5 *	\$0	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$0	\$0 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE---- -----	CROSS REF. ----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$444	\$414 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$444	\$414 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF. ----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$2,600	\$2,600 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$7,400	\$3,800 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$10,000	\$6,400 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$10,000	\$6,400 *
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$63,444	\$125,692 *
		=====	=====
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$429,219	\$408,596 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$492,663	\$534,288 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation \$432,430
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

Amount Over Levy Cap \$0

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----ADMINISTRATION---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SALARY & WAGES	* A-9 *	\$21,650	\$19,650 *
FRINGE BENEFITS	* A-13 *	\$2,300	\$2,300 *
OTHER EXPENSES	* A-11 *	\$40,500	\$35,500 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$64,450	\$57,450 *
		=====	=====

----- ----COST OF OPERATIONS & MAINTENANCE---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SALARY & WAGES	* A-10 *	\$0	\$0 *
FRINGE BENEFITS	* A-14 *	\$0	\$0 *
OTHER EXPENSES	* A-12 *	\$248,300	\$235,800 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$248,300	\$235,800 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SALARY & WAGES	* A-15 *	\$12,000 *	\$9,750 *
FRINGE BENEFITS	* A-16 *	\$1,100 *	\$1,000 *
OTHER EXPENSES	* A-17 *	\$2,650 *	\$2,250 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$15,750 *	\$13,000 *
		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *
		=====	=====
----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *
		=====	=====
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
	* E-7 *	\$48,000 *	\$48,000 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

<u>List Project Separately</u>	<u>Date of Voter Approva</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
(1) Replacement of Fire hose and Chiefs Vehicle	12/15/2011	Other (Describe Bel Vehicles/Equipment	* 100% *	\$0 *	\$65,000 *
(2)		Asset Type (Select) *	* *	\$0 *	\$0 *
(3)		Asset Type (Select) *	* *	\$0 *	\$0 *
(4)		Asset Type (Select) *	* *	\$0 *	\$0 *
(5)		Asset Type (Select) *	* *	\$0 *	\$0 *
(6)		Asset Type (Select) *	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

<u>List Separately Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Affirmative Vote %</u>		
(1)			Asset Type (Select) *	\$0 *	\$0 *
(2)			Asset Type (Select) *	\$0 *	\$0 *
(3)			Asset Type (Select) *	\$0 *	\$0 *
(4)			Asset Type (Select) *	\$0 *	\$0 *
(5)			Asset Type (Select) *	\$0 *	\$0 *

Total Capital Improvements/Down Payments	* C-1 *	\$0 *	\$65,000 *
---	----------------	-------	------------

RESERVE FOR FUTURE CAPITAL OUTLAYS	* C-2 *	\$5,000 *	\$0 *
---	----------------	-----------	-------

TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)	* E-8 *	\$5,000 *	\$65,000 *
--	----------------	-----------	------------

Capital Appropriations offset with Restricted Fund		\$65,000
Capital Appropriations offset with Grants		
Capital Appropriations offset with Unrestricted Fund		

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$55,000	\$55,000 *
BOND ANTICIPATION NOTES	* P-2 *	\$15,000	\$15,000 *
CAPITAL LEASES	* P-3 *	\$0	\$0 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$20,000	\$20,000 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	<u>\$90,000</u>	<u>\$90,000</u> *

----INTEREST PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$18,563	\$21,038 *
BOND ANTICIPATION NOTES	* I-2 *	\$1,800	\$2,400 *
CAPITAL LEASES	* I-3 *	\$0	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$800	\$1,600 *
TOTAL INTEREST PAYMENTS	* D-2 *	<u>\$21,163</u>	<u>\$25,038</u> *

TOTAL DEBT SERVICE APPROPRIATIONS

(D-1 + D-2)

	* E-9 *	<u>\$111,163</u>	<u>\$115,038</u> *
TOTAL BUDGETED APPROPRIATIONS	* B-2 *	<u>\$492,663</u>	<u>\$534,288</u> *
(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)		=====	=====


2013 ADOPTION CERTIFICATION

BOROUGH OF ENGLISHTOWN

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 3rd day of January, 2013.

Secretary's Signature:			
Name:	MATTHEW GALASSO		
Title:	SECRETARY		
Address:	P.O. BOX 1 ENGLISHTOWN, NJ 07726		
Phone Number:	(732) 446-4818	Fax Number:	(732) 446-8285
E-mail address			

2013 ADOPTED BUDGET RESOLUTION

BOROUGH OF ENGLISHTOWN

Fire District No. 1

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the BOROUGH OF ENGLISHTOWN Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District 1 at its open public meeting of January 3, 2013; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45 et. seq.); and,

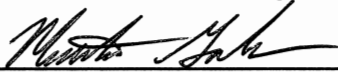
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$492,663, which includes amount to be raised by taxation of \$429,219 and Total Appropriations of \$492,663; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District No. 1, at an open public meeting held on January 3, 2013 that the Annual Budget, of the BOROUGH OF ENGLISHTOWN Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$492,663, which includes amount to be raised by taxation of \$429,219 and Total Appropriations of \$492,663; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Divison and the Municipal Assessor.



(Secretary's Signature)

January 3, 2013

(Date)

Board of Commissioners Recorded Vote

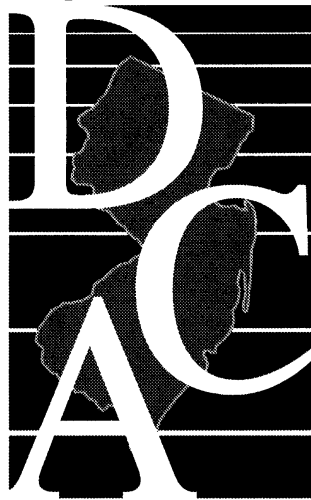
Member	Aye	Nay	Abstain	Absent
COOKE	✗			
FRUEH	✗			
GALASSO	✗			
KIRKLAND	✗			
MARESCA				✗

2013

**BOROUGH OF ENGLISHTOWN
FIRE DISTRICT NO. 1 BUDGET**

Supplemental
Schedules

Department Of



**Community
Affairs**

Division of Local Government Services

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2013 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$125,618 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$53,878 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$71,740 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$40,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$111,740 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$53,000 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$58,740 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2013 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$120,304 *
(9) Utilized in Current Year's Adopted Budget	* *	\$65,000 *
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$55,304 *
(11) Estimated Results of Operations in Current Budget	* *	\$65,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$120,304 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	*
B. Release Referendum Resolution (Page 10A)	* *	*
Total Proposed Use of Restricted Fund Balance		
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$120,304 *

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

		CROSS REF.	PURCHASE BASIS	2013 PROPOSED SALE VALUE
	DESCRIPTION OF ASSET (list individually)	-----	-----	-----
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
	TOTAL SALE OF ASSETS	* A-3 *	----- =====	----- =====

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
	INVESTMENTS/ACCOUNTS (List Each)	-----	-----	-----
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
(6)		*	*	*
(7)		*	*	*
	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	----- =====	----- =====

----OTHER REVENUE----

		CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
	LIST IN DETAIL:	-----	-----	-----
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
	TOTAL OTHER REVENUE	* A-5 *	----- =====	----- =====

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

**----OTHER GRANTS &----
ENTITLEMENTS**

-----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
-----	-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	*
		----- =====	----- =====	

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

-----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
-----	-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*	*
		----- =====	----- =====	

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

2013

TITLE	# of Staff	Annual Compensation	Proposed Budget
COMMISSIONERS	5	various	\$19,150
OTHER - LIST INDIVIDUALLY:			
(1) ENGINEER	1	\$2,500	\$2,500
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$21,650

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

2013

TITLE	# of Staff	Annual Compensation	Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

2013

TITLE	# of Staff	Annual Compensation	Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official/Fire Inspector	1	\$10,000	\$10,000
(2) Part-time Inspector	1	\$2,000	\$2,000
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$12,000

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2013
TITLE			# of Staff
Administrative Postions (list Individually)			Annual Compensation
			Proposed Budget
Insert new rows here			
TOTAL ADMINISTRATION S&W appendix			AP-1

Operation & Maintenance Postions (list Individually)			
Insert new rows here			
TOTAL COST OF OPERATIONS S&W Appendix			AP-2

Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
Total Salaries Offset By Revenue Appendix			AP-3

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

FRINGE BENEFIT COSTS

PROPOSED BUDGET Title	2013			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$2,300	\$0	\$1,100	
Total Other Fringe	\$2,300	\$0	\$1,100	\$3,400
TOTAL PROPOSED BUDGET	\$2,300	\$0	\$1,100	\$3,400
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET Title	2012			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$2,300	\$0	\$1,000	
Total Other Fringe	\$2,300	\$0	\$1,000	\$3,300
TOTAL FINAL BUDGET	\$2,300	\$0	\$1,000	\$3,300
Cross Reference	A-13	A-14	A-16	

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) ELECTION		\$1,500	\$1,500
(2) OFFICE EXPENSES		\$4,000	\$4,000
(3) PROFESSIONAL SERVICES		\$35,000	\$30,000
(4) Appendix brought forward	AP-4		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$40,500	\$35,500

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) ADVERTISING		\$700	\$700
(2) INSURANCE		\$58,000	\$52,000
(3) MEMBERSHIPS AND DUES		\$1,500	\$1,500
(4) Appendix brought forward	AP-6	\$168,100	\$161,600
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) FIRE FIGHTING EQUIPMENT		\$20,000	\$20,000
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$248,300	\$235,800

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) OTHER EXPENSES		\$2,650	\$2,250
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$2,650	\$2,250

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here				
Total Additional Administration Operating Expenses		AP-4		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	MAINTENANCE AND REPAIRS-TRUCKS		\$43,000	\$43,000
	MAINTENANCE AND REPAIRS-BUILDING		\$10,000	\$10,000
	TRAINING AND EDUCATION		\$20,000	\$20,000
	PERSONAL PROTECTIVE EQUIPMENT		\$15,000	\$12,000
	UTILITIES		\$38,000	\$38,000
	FUEL		\$15,600	\$15,600
	PROMOTION		\$1,000	\$1,000
	CONTRACT - VOLUNTEER FIRE CO.		\$25,500	\$22,000
Total Additional Operating Expenses Operations		AP-6	\$168,100	\$161,600

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2013 FIRE DISTRICT BUDGET
Englishtown Borough Fire District # 1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	YEARS					
						Final Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
						2012	2013	2014	2015	2016	2017
General Obligation Bonds											
Class A Pumper		12/20/08	73.00%	10/14/09	*	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS P-1					*	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
Bond Anticipation Notes											
Building Improvements		2/16/08	N/A	11/12/08	*	\$15,000	\$15,000	\$15,000			
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS P-2					*	\$15,000	\$15,000	\$15,000			
Capital Leases											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS P-3					*						
Intergovernmental Loans											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS P-4					*						
Other Bonds Or Notes											
Self Contained Breathing Apparatus		2/18/06	83.00%	5/10/06	*	\$20,000	\$20,000				
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS P-5					*	\$20,000	\$20,000				
Total Principal Debt Payments D-1					*	\$90,000	\$90,000	\$70,000	\$55,000	\$55,000	\$55,000

2013 FIRE DISTRICT BUDGET

Englishtown Borough Fire District # 1 (Monmouth)

---SUPPLEMENTAL SCHEDULES---

INTEREST PAYMENTS

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2012	2013	2014	2015	2016	2017
General Obligation Bonds										
Class A Pumper		12/20/08	73.00%	10/14/09*	\$21,038	\$18,563	\$16,088	\$13,613	\$11,138	\$8,663
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
TOTAL PAYMENTS I-1				*	\$21,038	\$18,563	\$16,088	\$13,613	\$11,138	\$8,663

Bond Anticipation Notes

Building Improvements		2/16/08	N/A	11/12/08*	\$2,400	\$1,800	\$1,200			
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
TOTAL PAYMENTS I-2				*	\$2,400	\$1,800	\$1,200			

Capital Leases

Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
TOTAL PAYMENTS I-3				*						

Intergovernmental Loans

Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
TOTAL PAYMENTS I-4				*						

Other Bonds Or Notes

Self Contained Breathing Apparatus		2/18/06	83.00%	5/10/06*	\$1,600	\$800				
Insert new rows here				*						
Insert new rows here				*						
TOTAL PAYMENTS I-5				*	\$1,600	\$800				

Total Interest Debt Payments D-2				*	\$25,038	\$21,163	\$17,288	\$13,613	\$11,138	\$8,663
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Fire District Summary Levy Cap Calculation			
FDCode	Fire District	COUNTY	EXAMINER
131201	Englishtown Borough Fire District # 1	Monmouth	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$408,596
	Changes in Service Provider (+/-)		\$0
	DLGS Approved Adjustments		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$408,596
	Plus 2% Cap increase		\$8,172
	Adjusted Tax Levy Prior to Exclusions		\$416,768
	Exclusions:		
	Shared Service Exclusion	\$0	
	Change in Total Debt Service Appropriation	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$5,000	
	Add Total Exclusions		\$5,000
	Less Cancelled or Unexpended Referendum Amounts		\$0
	Adjusted Tax Levy		\$421,768
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$6,501,500	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.164	\$10,662
	Amount Utilized from Levy Cap Bank from 2011		\$0
	Amount Utilized from Levy Cap Bank from 2012		\$0
	Subtotal: Maximum Tax Levy Before Referendum		\$432,430
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$432,430
Cap Bank Calculation			
	Amount To Be Raised By Taxation		\$429,219
	Cap Bank Available from Prior Year (2011) for 2013's Budget		\$15,713
	Revised Cap Bank from Prior Year (2011) (Lapses)		\$15,713
	Cap Bank Available from Prior Year (2012) for 2013's Budget		\$9,826
	Revised Cap Bank from Prior Year (2012) available for 2014's Budget		\$9,826
	Cap Bank Available from 2013 for 2014's Budget		\$3,211

Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: 9.2%

Fire District	COUNTY	EXAMINER	
Englishtown Borough Fire District # 1	Monmouth		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		Proposed Budget	Final Budget
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2012 Amount Budgeted = % Increase		0.00%	
2. SFY 2013 State Health Average 9.2%; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2012 Expended = 2013 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2013 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Englishtown Borough Fire District # 1	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Final Budget PERS Contribution		\$0
Final Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Englishtown Borough Fire District # 1	Monmouth	
LOSAP - Proposed Budget		\$48,000
LOSAP - Final Budget		\$48,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Englishtown Borough Fire District # 1	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$111,163
Current Year Base Amount		\$111,163
Total Debt Service Appropriation Expended (Final Budget)		\$115,038
Final Budget Base Amount		\$115,038
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Englishtown Borough Fire District # 1	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$5,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$5,000
Total Capital Appropriation (Final Budget)		\$65,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$65,000
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$0
Capital Expenditure Exclusion		\$5,000