

Borough of Englishtown			
Fire District No. 1			
2022 Budget			
	2022	2021	Increase
	Budget	Budget	(Decrease)
Revenues:			
Unreserved Fund Balance	94,853.00	94,853.00	-
Reserved Fund Balance	-	-	-
Uniform Fire Safety Act	18,000.00	18,000.00	-
Supplemental Fire Services	444.00	444.00	-
District Taxes	512,000.00	499,000.00	13,000.00
<b>Total Revenues</b>	<b>625,297.00</b>	<b>612,297.00</b>	<b>13,000.00</b>
Net Valuation Taxable - 2021	276,798,200	276,798,200	-
Tax Rate	0.185	0.181	0.004
Appropriations:			
Administration:			
Salaries and Wages	37,750.00	37,750.00	-
Fringe Benefits	3,300.00	3,300.00	-
Other Expenses:			
Elections	2,500.00	2,500.00	-
Office Expenses	8,000.00	8,000.00	-
Professional Services	40,000.00	40,000.00	-
subtotal Other Expenses	50,500.00	50,500.00	-
Operations - Other Expenses:			
Advertising	1,500.00	1,500.00	-
Insurance	90,000.00	90,000.00	-
Professional Services - Physicals	5,000.00	5,000.00	-
Memberships / Dues	5,000.00	5,000.00	-
Maintenance and Repairs - Trucks	50,000.00	50,000.00	-
Maintenance and Repairs - Bldg	20,000.00	20,000.00	-
Training and Education	18,000.00	18,000.00	-
Personal Protective Equipment	25,000.00	17,000.00	8,000.00
Utilities	45,000.00	45,000.00	-
Fuel	15,000.00	15,000.00	-
Promotion	1,000.00	1,000.00	-
Contract - Volunteer Fire Co.	36,000.00	36,000.00	-
Fire Fighting Equipment	25,000.00	20,000.00	5,000.00
Monmouth County Dispatch Fees	10,000.00	10,000.00	-
subtotal Other Expenses	346,500.00	333,500.00	13,000.00
Appropriations Offset with Revenues:			
Salaries and Wages	36,000.00	36,000.00	-
Fringe Benefits	3,000.00	3,000.00	-
Other Expenses	5,000.00	5,000.00	-
<b>Total Appropriations Offset with Revenues</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>-</b>
Length of Service Awards	35,000.00	35,000.00	-
Capital Appropriations:			
Chief Vehicle	-	75,000.00	(75,000.00)
Reserve for Future Capital Outlays	75,000.00	-	75,000.00
Debt Service:			
Bond Principal	-	-	-
Bond Interest	-	-	-
Radio Lease	33,247.00	33,247.00	-
Bond Anticipation Note Principal	-	-	-
Bond Anticipation Note Interest	-	-	-
<b>Total Debt Service</b>	<b>33,247.00</b>	<b>33,247.00</b>	<b>-</b>
<b>Total Budget</b>	<b>625,297.00</b>	<b>612,297.00</b>	<b>13,000.00</b>