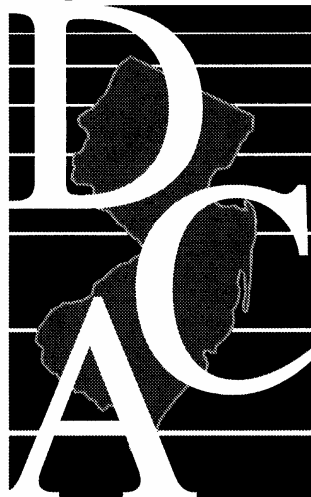


**2011**

**BOROUGH OF ENGLISHTOWN  
FIRE DISTRICT NO. 1 BUDGET**

**Department Of**



**Community  
Affairs**

Division of Local Government Services

**2011**

**BOROUGH OF ENGLISHTOWN**

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2011 to December 31, 2011**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

# PREPARER'S CERTIFICATION

2011


## BOROUGH OF ENGLISHTOWN

### FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2011 to December 31, 2011**

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	GERALD MARESCA		
Title:	TREASURER		
Address:	P.O. BOX 1 ENGLISHTOWN, NJ 07726		
Phone Number:	(732) 446-4818	Fax Number:	(732) 446-8285
E-mail address			

**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2011**


**BOROUGH OF ENGLISHTOWN**

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2011 to December 31, 2011**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. se4q.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	GERALD MARESCA		
Title:	TREASURER		
Address:	P.O. BOX 1 ENGLISHTOWN, NJ 07726		
Phone Number:	(732) 446-4818	Fax Number:	(732) 446-8285
E-mail address			

# APPROVAL CERTIFICATION

2011

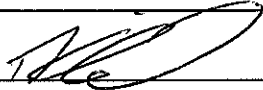
## BOROUGH OF ENGLISHTOWN

### FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2011 to December 31, 2011**

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District No. 1 , at an open public meeting, held pursuant to N.J.A.C 5:31-2.4, on the 2nd day of December, 2010.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	THOMAS KIRKLAND		
Title:	SECRETARY		
Address:	P.O. BOX 1 ENGLISHTOWN, NJ 07726		
Phone Number:	(732) 446-4818	Fax Number:	(732) 446-8285
E-mail address			

## 2011 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	ENGLISHTOWN FIRE DISTRICT NO. 1		
Address:	P.O. BOX 1		
City, State, Zip:	ENGLISHTOWN	NJ	07726
Phone Number: (ext)	(732) 446-4818	Fax:	(732) 446-8285

<b>Preparer's Name:</b>	GERALD MARESCA		
Preparer's Address:	P.O. BOX 1		
City, State, Zip:	ENGLISHTOWN	NJ	07726
Preparer's #: (ext.)	(732) 446-4818	Fax:	(732) 446-8285
Preparer's Cell #:			
Preparer's E-mail:	<a href="mailto:george@oneillandlang.com">george@oneillandlang.com</a>		

<b>Chairman:</b>	THOMAS FRUEH		
Phone Number: (ext)	(732) 446-4818	Fax:	(732) 446-8285
Preparer's E-mail:			

<b>Secretary/Treasurer:</b>	GERALD MARESCA		
Phone Number: (ext)	(732) 446-4818	Fax:	(732) 446-8285
Preparer's E-mail:	<a href="mailto:george@oneillandlang.com">george@oneillandlang.com</a>		

<b>Name of Auditor:</b>	RONALD C. PETRICS		
Name of Firm:	WITHUM, SMITH AND BROWN		
Address:	1144 HOOPER AVENUE		
City, State, Zip:	TOMS RIVER	NJ	08753
Phone Number: (ext)	(732) 341-8728	Fax:	
Preparer's E-mail:	<a href="mailto:rpetrics@withum.com">rpetrics@withum.com</a>		

Membership of Board of Commissioners (Full Name)	Title
THOMAS FRUEH	CHAIRMAN
PETER COOKE	VICE CHAIRMAN
GERALD MARESCA	TREASURER
THOMAS KIRKLAND	SECRETARY
MATTHEW GALASSO	ASST. SECRETARY

# 2011 BUDGET RESOLUTION

## BOROUGH OF ENGLISHTOWN

### FireDistrict No. 1

**FISCAL YEAR: From January 1, 2011 to December 31, 2011**

WHEREAS, the Annual Budget for the BOROUGH OF ENGLISHTOWN Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented before the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District 1 at its open public meeting of December 2, 2010; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$462,063, which includes amount to be raised by taxation of \$397,771 and Total Appropriations of \$462,063; and

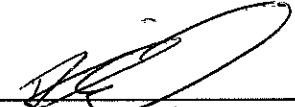
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount of surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in Fire District No. 1.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Fire District No. 1, at an open public meeting held on December 2, 2010 that the Annual Budget, including appended Supplemental Schedules, of the BOROUGH OF ENGLISHTOWN Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District No. 1 will consider the Annual Budget for adoption on January 6, 2011.

  
 \_\_\_\_\_  
 (Secretary's Signature)

12-2-2010  
 \_\_\_\_\_  
 (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
COOKE	X			
FRUEH	X			
GALASSO	X			
KIRKLAND	X			
MARESCA	X			

# 2011 BUDGET MESSAGE

## BOROUGH OF ENGLISHTOWN

### FireDistrict No. 1 Budget

**FISCAL YEAR: From January 1, 2011 to December 31, 2011**

1. Complete a brief statement on the 2011 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2011 Budget is 37, 713 higher than the 2010 Budget, mostly due to increase in debt service.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation will increase by \$0.003 per \$100 of assessed valuation.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The District is \$15,713 under the Tax Levy Cap.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The Budget includes an appropriation for reserve fro future capital outlay in the amount of \$25,000

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a	Total Assessed Valuation of District	2010	\$	259,713,563
7b	Proposed Tax Rate per \$100 of Assessed Valuation		\$	0.153

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? NO

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

## 2011 FIRE DISTRICT BUDGET

### Englishtown Borough Fire District # 1 (Monmouth)

#### ----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$53,878	\$34,638
RESTRICTED FUND BALANCE	* A-2 *	\$10,000	\$0
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$63,878</b>	<b>\$34,638</b>
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	\$0
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0	\$0
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	\$0
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	\$0
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	\$0
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	\$0
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	\$0
RENTAL INCOME	* *	\$0	\$0
SALE OF ASSETS	* A-3 *	\$0	\$0
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0	\$0
OTHER REVENUE	* A-5 *	\$0	\$0
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$0</b>	<b>\$0</b>
		=====	=====

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**----ANTICIPATED REVENUES----**

<b>----OPERATING GRANT REVENUE----</b>	<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$414	\$645 *
OTHER GRANTS & ENTITLEMENTS	* <b>A-6</b> *	\$0	\$0 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* <b>R-3</b> *	\$414	\$645 *
		=====	=====

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

<b>-----</b>	<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0	\$0 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* <b>A-7</b> *	\$0	\$0 *
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	* <b>A-8</b> *	\$0	\$0 *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* <b>R-4</b> *	\$0	\$0 *
		=====	=====
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* <b>B-1</b> *	\$64,292	\$35,283 *
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* <b>R-5</b> *	\$397,771	\$389,067 *
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* <b>B-2</b> *	\$462,063	\$424,350 *
		=====	=====

**Maximum Allowable Amount to be raised by Taxation**  
**(For Reference Purposes Only from LC1 based on**  
**Information provided by the district- see instructions.)**

\$413,484

**Amount Over Levy Cap** \$0

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----  
----ADMINISTRATION----  
-----**

	<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>-----</b>	<b>-----</b>	<b>-----</b>
SALARY & WAGES	* A-9 *	\$18,650 *	\$18,650 *
FRINGE BENEFITS	* A-13 *	\$2,300 *	\$2,300 *
OTHER EXPENSES	* A-11 *	\$34,000 *	\$34,000 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$54,950 *</b>	<b>\$54,950 *</b>
		=====	=====

**-----  
----COST OF OPERATIONS & MAINTENANCE----  
-----**

	<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>-----</b>	<b>-----</b>	<b>-----</b>
SALARY & WAGES	* A-10 *	\$0 *	* *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$215,200 *	\$203,200 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$215,200 *</b>	<b>\$203,200 *</b>
		=====	=====

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

<b>-----</b>			<b>2011</b>		<b>2010</b>
<b>----OPERATING APPROPRIATIONS OFF-SET----</b>	<b>CROSS</b>		<b>PROPOSED</b>		<b>CURRENT YEAR'S</b>
<b>WITH REVENUES</b>	<b>REF.</b>		<b>BUDGET</b>		<b>ADOPTED</b>
<b>-----</b>	<b>-----</b>		<b>-----</b>		<b>BUDGET</b>
SALARY & WAGES	* A-15 *		\$0 *		\$0 *
FRINGE BENEFITS	* A-16 *		\$0 *		\$0 *
OTHER EXPENSES	* A-17 *		\$0 *		\$0 *
			-----		-----
<b>TOTAL APPROPRIATIONS OFFSET</b>					
<b>WITH REVENUES</b>	* E-3 *		\$0 *		\$0 *
			=====		=====

			<b>2011</b>		<b>2010</b>
<b>----APPROPRIATIONS FOR DULY INCORPORATED----</b>	<b>CROSS</b>		<b>PROPOSED</b>		<b>CURRENT YEAR'S</b>
<b>FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>REF.</b>		<b>BUDGET</b>		<b>ADOPTED</b>
<b>(N.J.S. 40A:14-85.1)</b>	<b>-----</b>		<b>-----</b>		<b>BUDGET</b>
VEHICLES	* *		\$0 *		\$0 *
EQUIPMENT	* *		\$0 *		\$0 *
MATERIALS & SUPPLIES	* *		\$0 *		\$0 *
			-----		-----
<b>TOTAL APPROPRIATIONS FOR DULY</b>					
<b>INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	* E-4 *		\$0 *		\$0 *
			=====		=====

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

<b>----DEFERRED CHARGES----</b> -----	<b>CROSS REF.</b> -----	<b>2011 PROPOSED BUDGET</b> -----	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	* * *	\$0	\$0 *
(2)	* * *	\$0	\$0 *
(3)	* * *	\$0	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* * *	n/a	\$0 *
(2)	* * *	\$0	\$0 *
(3)	* * *	\$0	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0	\$0 *
		=====	=====

<b>----DEFICITS FROM OPERATIONS----</b> -----	<b>CROSS REF.</b> -----	<b>2011 PROPOSED BUDGET</b> -----	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0	\$0 *
		=====	=====

<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	<b>CROSS REF.</b> -----	<b>2011 PROPOSED BUDGET</b> -----	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b> -----
	* E-7 *	\$48,000	\$48,000 *
		=====	=====

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1**

**----BUDGETED APPROPRIATIONS----**

**----CAPITAL APPROPRIATIONS----**

**CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)**

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

**DOWN PAYMENTS (N.J.S. 40A:14-85)**

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

**Total Capital Improvements/Down Payments**

\* **C-1** \* \$0 \* \$0 \*

**RESERVE FOR FUTURE CAPITAL OUTLAYS**

\* **C-2** \* \$25,000 \* \$25,000 \*

**TOTAL CAPITAL APPROPRIATIONS**

(C-1 + C-2)

\* **E-8** \* \$25,000 \* \$25,000 \*

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grants  
 Capital Appropriations offset with Unrestricted Fund

\$10,000	

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----DEBT SERVICE FOR CAPITAL----**

**----APPROPRIATIONS----**

-----

**----PRINCIPAL PAYMENTS----**

	<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
GENERAL OBLIGATION BONDS	* P-1 *	\$55,000	\$0
BOND ANTICIPATION NOTES	* P-2 *	\$15,000	\$48,000
CAPITAL LEASES	* P-3 *	\$0	\$0
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0	\$0
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0
OTHER BONDS OR NOTES	* P-5 *	\$20,000	\$20,000
<b>TOTAL PRINCIPAL PAYMENTS</b>	* <b>D-1</b> *	<u>\$90,000</u>	<u>\$68,000</u>

**----INTEREST PAYMENTS----**

	<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
GENERAL OBLIGATION BONDS	* I-1 *	\$23,513	\$0
BOND ANTICIPATION NOTES	* I-2 *	\$3,000	\$22,000
CAPITAL LEASES	* I-3 *	\$0	\$0
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0	\$0
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0
OTHER BONDS OR NOTES	* I-5 *	\$2,400	\$3,200
<b>TOTAL INTEREST PAYMENTS</b>	* <b>D-2</b> *	<u>\$28,913</u>	<u>\$25,200</u>

**TOTAL DEBT SERVICE APPROPRIATIONS**

(D-1 + D-2)

**TOTAL BUDGETED APPROPRIATIONS**

(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)

* <b>E-9</b> *	\$118,913	\$93,200
* <b>B-2</b> *	<u>\$462,063</u>	<u>\$424,350</u>


# 2011 ADOPTION CERTIFICATION

## BOROUGH OF ENGLISHTOWN

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2011 to December 31, 2011**

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 6th day of January, 2010.

Secretary's Signature:			
Name:	THOMAS KIRKLAND		
Title:	SECRETARY		
Address:	P.O. BOX 1 ENGLISHTOWN, NJ 07726		
Phone Number:	(732) 446-4818	Fax Number:	(732) 446-8285
E-mail address			

# 2011 ADOPTED BUDGET RESOLUTION

## BOROUGH OF ENGLISHTOWN

### Fire District No. 1

**FISCAL YEAR: From January 1, 2011 to December 31, 2011**

WHEREAS, the Annual Budget for the BOROUGH OF ENGLISHTOWN Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented for adoption before the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District 1 at its open public meeting of January 6, 2011; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45 et. seq.); and,

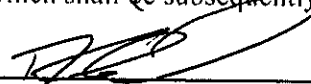
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$462,063, which includes amount to be raised by taxation of \$397,771 and Total Appropriations of \$462,063; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the BOROUGH OF ENGLISHTOWN Fire District No. 1, at an open public meeting held on January 6, 2011 that the Annual Budget, of the BOROUGH OF ENGLISHTOWN Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$462,063, which includes amount to be raised by taxation of \$397,771 and Total Appropriations of \$462,063; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Divison and the Municipal Assessor.

  
 \_\_\_\_\_  
 (Secretary's Signature)

January 6, 2011  
 \_\_\_\_\_  
 (Date)

Board of Commissioners Recorded Vote

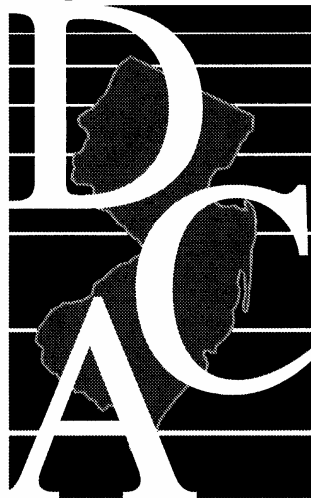
Member	Aye	Nay	Abstain	Absent
COOKE	X			
FRUEH	X			
GALASSO	X			
KIRKLAND	X			
MARESCA				X

2011

**BOROUGH OF ENGLISHTOWN  
FIRE DISTRICT NO. 1 BUDGET**

Supplemental  
Schedules

**Department Of**



**Community  
Affairs**

Division of Local Government Services

## 2011 FIRE DISTRICT BUDGET

### Englishtown Borough Fire District # 1 (Monmouth)

#### -----SUPPLEMENTAL SCHEDULES-----

-----UNRESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$54,829 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$34,638 *
<b>(3) PROPOSED BALANCE AVAILABLE</b> (Line 1 - Line 2)	* *	\$20,191 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$45,000 *
<b>(5) ANTICIPATED BALANCE - DEC. 31, 2010</b> (Line 3 + Line 4)	* *	\$65,191 *
(6) UTILIZED IN PROPOSED BUDGET - 2011	* <b>A-1</b> *	\$53,878 *
<b>(7) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET</b> (Line 5 - Line 6)	* *	\$11,313 *
=====		
-----RESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$70,304 *
(9) Utilized in Current Year's Adopted Budget	* *	\$0 *
<b>(10) PROPOSED BALANCE AVAILABLE</b> (Line 8 - Line 9)	* *	\$70,304 *
(11) Estimated Results of Operations in Current Budget	* *	\$25,000 *
<b>(12) ANTICIPATED BALANCE - DEC. 31, 2010</b> (Line 10 + Line 11)	* *	\$95,304 *
(13) Utilized in Proposed Budget - 2011	* <b>A-2</b> *	\$10,000 *
<b>(14) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET</b> (Line 12 - Line 13)	* *	\$85,304 *
=====		

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----SALE OF ASSETS----**

		<b>CROSS REF.</b>	<b>PURCHASE BASIS</b>	<b>2011 PROPOSED SALE VALUE</b>
	<b>DESCRIPTION OF ASSET</b> (list individually)	-----	-----	-----
(1)		*      *		*                      *
(2)		*      *		*                      *
(3)		*      *		*                      *
	<b>TOTAL SALE OF ASSETS</b>	* <b>A-3</b> *	----- =====	*                      * ----- =====

**----INTEREST ON INVESTMENTS----  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>INVESTMENTS/ACCOUNTS (List Each)</b>	-----	-----	-----
(1)		*      *		*                      *
(2)		*      *		
(3)		*      *		*                      *
(4)		*      *		
(5)		*      *		*                      *
(6)		*      *		
(7)		*      *		*                      *
	<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>	* <b>A-4</b> *	----- =====	*                      * ----- =====

**----OTHER REVENUE----**

		<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>LIST IN DETAIL:</b>	-----	-----	-----
(1)		*      *		*                      *
(2)		*      *		*                      *
(3)		*      *		*                      *
(4)		*      *		*                      *
(5)		*      *		*                      *
	<b>TOTAL OTHER REVENUE</b>	* <b>A-5</b> *	----- =====	*                      * ----- =====

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----OTHER GRANTS &----  
ENTITLEMENTS**

**CROSS  
REF.**

**2011  
PROPOSED  
BUDGET**

**2010  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b> *	----- -----	----- -----

**----OTHER REVENUES OFF-SET WITH----  
APPROPRIATIONS**

**CROSS  
REF.**

**2011  
PROPOSED  
BUDGET**

**2010  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b> *	----- -----	----- -----

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
COMMISSIONERS	5	Various	\$17,650
OTHER - LIST INDIVIDUALLY:			
(1) ENGINEER	1	\$1,000	\$1,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		\$18,650

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----**

			2011
TITLE			
Administrative Postions (list Individually)			Proposed Budget
Insert new rows here			
<b>TOTAL ADMINISTRATION S&amp;W appendix</b>		<b>AP-1</b>	

Operation & Maintenance Postions (list Individually)			
Insert new rows here			
<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>		<b>AP-2</b>	

Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
<b>Total Salaries Offset By Revenue Appendix</b>		<b>AP-3</b>	

## 2011 FIRE DISTRICT BUDGET

### Englishtown Borough Fire District # 1 (Monmouth)

#### -----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2011			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$2,300	\$0	\$0	
Total Other Fringe	\$2,300	\$0	\$0	\$2,300
<b>TOTAL PROPOSED BUDGET</b>	<b>\$2,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

ADOPTED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$2,300	\$0	\$0	
Total Other Fringe	\$2,300	\$0	\$0	\$2,300
<b>TOTAL ADOPTED BUDGET</b>	<b>\$2,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	<b>2011</b>	<b>2010</b>
<b>Cross Ref.</b>	<b>Proposed Budget</b>	<b>Current Year Adopted Budget</b>
OPERATING - (List Individually):		
(1) ELECTION	\$1,500	\$1,500
(2) OFFICE EXPENSES	\$2,500	\$2,500
(3) PROFESSIONAL SERVICES	\$30,000	\$30,000
(4) Appendix brought forward	<b>AP-4</b>	
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	<b>AP-5</b>	
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b> \$34,000	\$34,000

**----COST OF OPERATIONS----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	<b>2011</b>	<b>2010</b>
<b>Cross Ref.</b>	<b>Proposed Budget</b>	<b>Current Year Adopted Budget</b>
OPERATING - (List Individually):		
(1) ADVERTISING	\$700	\$700
(2) INSURANCE	\$52,000	\$50,000
(3) MEMBERSHIPS AND DUES	\$1,500	\$1,500
(4) Appendix brought forward	<b>AP-6</b>	
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) FIRE FIGHTING EQUIPMENT	\$20,000	\$20,000
(2)		
(3) Appendix brought forward	<b>AP-7</b>	
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b> \$215,200	\$203,200

**----Other Expenses Offset by Revenue----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	<b>2011</b>	<b>2010</b>
<b>Cross Ref.</b>	<b>Proposed Budget</b>	<b>Current Year Adopted Budget</b>
OPERATING - (List Individually):		
(1)		
(2)		
(3)		
(4) Appendix brought forward	<b>AP-8</b>	
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	<b>AP-9</b>	
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>	

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		<b>Cross Ref.</b>	<b>2011 Proposed Budget</b>	<b>2010 Current Year Adopted Budget</b>
<b>ADMINISTRATION</b>				
OPERATING (list individually)				
Insert new rows here				
<b>Total Additional Administration Operating Expenses</b>		<b>AP-4</b>		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

		<b>Cross Ref.</b>	<b>2011 Proposed Budget</b>	<b>2010 Current Year Adopted Budget</b>
<b>COST OF OPERATIONS</b>				
OPERATING - (list individually):				
Insert new rows here	MAINTENANCE AND REPAIRS-TRUCKS		\$38,000	\$30,000
	MAINTENANCE AND REPAIRS-BUILDING		\$10,000	\$10,000
	TRAINING AND EDUCATION		\$15,000	\$15,000
	PERSONAL PROTECTIVE EQUIPMENT		\$10,000	\$10,000
	UTILITIES		\$35,000	\$35,000
	FUEL		\$12,000	\$10,000
	PROMOTION		\$1,000	\$1,000
	CONTRACT - VOLUNTEER FIRE CO.		\$20,000	\$20,000
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	\$141,000	\$131,000

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>		

		<b>Cross Ref.</b>	<b>2011 Proposed Budget</b>	<b>2010 Current Year Adopted Budget</b>
<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
OPERATING - (list individually):				
Insert new rows here				
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>		

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

**PRINCIPAL PAYMENTS**

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	Adopted Budget	Proposed Budget	YEARS			
						2010	2011	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
<b>General Obligation Bonds</b>											
Class A Pumper		12/20/08	73.00%	10/14/09	*		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-1</b>					*		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
<b>Bond Anticipation Notes</b>											
Building Improvements		2/16/08	N/A	11/12/08	*		\$15,000	\$20,000	\$20,000	\$20,000	
Class A Pumper		12/20/08	73.00%	10/14/09	*	\$48,000					
					*						
					*						
<b>TOTAL PAYMENTS P-2</b>					*	\$48,000	\$15,000	\$20,000	\$20,000	\$20,000	
<b>Qualified Capital Leases</b>											
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-3</b>					*						
<b>Non-Qualified Capital Leases</b>											
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-3a</b>					*						
<b>Intergovernmental Loans</b>											
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-4</b>					*						
<b>Other Bonds Or Notes</b>											
Self Contained Breathing Apparatus		2/18/06	83.00%	5/10/06	*	\$20,000	\$20,000	\$20,000	\$20,000		
					*						
					*						
<b>TOTAL PAYMENTS P-5</b>					*	\$20,000	\$20,000	\$20,000	\$20,000		
<b>Total Principal Debt Payments D-1</b>					*	\$68,000	\$90,000	\$95,000	\$95,000	\$75,000	\$55,000

**2011 FIRE DISTRICT BUDGET**

**Englishtown Borough Fire District # 1 (Monmouth)**

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

**INTEREST PAYMENTS**

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget	
					2010	2011	2012	2013	2014	2015	
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval							
<b>General Obligation Bonds</b>											
Class A Pumper		12/20/08	73.00%	10/14/09	*		\$23,513	\$21,038	\$18,563	\$16,088	\$13,613
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-1</b>					*		\$23,513	\$21,038	\$18,563	\$16,088	\$13,613
<b>Bond Anticipation Notes</b>											
Building Improvements		2/16/08	N/A	11/12/08	*		\$3,000	\$2,400	\$1,600	\$800	
Class A Pumper		12/20/08	73.00%	10/14/09	*	\$22,000					
					*						
					*						
<b>TOTAL PAYMENTS I-2</b>					*	\$22,000	\$3,000	\$2,400	\$1,600	\$800	
<b>Qualified Capital Leases</b>											
					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-3</b>					*						
<b>Non-Qualified Capital Leases</b>											
					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-3a</b>					*						
<b>Intergovernmental Loans</b>											
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-4</b>					*						
<b>Other Bonds Or Notes</b>											
Self Contained Breathing Apparatus		2/18/06	83.00%	5/10/06	*	\$3,200	\$2,400	\$1,600	\$800		
					*						
<b>TOTAL PAYMENTS I-5</b>					*	\$3,200	\$2,400	\$1,600	\$800		
<b>Total Interest Debt Payments D-1</b>					*	\$25,200	\$28,913	\$25,038	\$20,963	\$16,888	\$13,613

Fire District Summary Levy Cap Calculation			
FDCode	Fire District	COUNTY	EXAMINER
131201	Englishtown Borough Fire District # 1	Monmouth	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$389,067
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$389,067
	Plus 2% Cap increase		\$7,781
<b>Adjusted Tax Levy Prior to Exclusions</b>			<b>\$396,848</b>
Exclusions:			
	Change in Total Debt Service Appropriation (+/-)	\$25,713	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	-\$10,000	
	Add Total Exclusions		\$15,713
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
<b>Adjusted Tax Levy</b>			<b>\$412,561</b>
Additions:			
	New Ratables - Increase in Valuations (New Construction and Additions)	\$615,000	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.150	<b>\$923</b>
<b>Subtotal: Maximum Tax Levy Before Referendum</b>			<b>\$413,484</b>
	Amount Proposed for Levy Cap Referendum		\$0
<b>Maximum Allowable Amount to be Raised by Taxation</b>			<b>\$413,484</b>
<b>Cap Bank Calculation</b>			
	Amount To Be Raised By Taxation		<b>\$397,771</b>
	Cap Bank for 2012		<b>\$15,713</b>

Pension Contribution Calculation Sheet		
Fire District	COUNTY	EXAMINER
Englishtown Borough Fire District # 1	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet		
Fire District	COUNTY	EXAMINER
Englishtown Borough Fire District # 1	Monmouth	
LOSAP - Proposed Budget		\$48,000
LOSAP - Adopted Budget		\$48,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet		
Fire District	COUNTY	EXAMINER
Englishtown Borough Fire District # 1	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$118,913
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$118,913
Total Debt Service Appropriation Expended (Adopted Budget)		\$93,200
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$93,200
Debt Service Exclusion (+/-)		\$25,713

Capital Appropriation Calculation Sheet		
Fire District	COUNTY	EXAMINER
Englishtown Borough Fire District # 1	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$25,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$10,000
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$15,000
Total Capital Appropriation (Adopted Budget)		\$25,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$25,000
Capital Expenditure Exclusion (+/-)		(\$10,000)

## 2011 FIRE DISTRICT BUDGET

**If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget**

**In addition, preparers should note the following as they complete this workbook:**

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

**6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully**

**7. Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Englishtown Borough Fire District # 1 (Monmouth)	Borough Fire District # 1
Preparer's First Name:	Monmouth
Preparer's Last Name:	Gerald
Preparer's Phone Number:	Maresca (732)446-4818 <a href="mailto:george@oneillandlang.com">george@oneillandlang.com</a>
Preparer's email: Please contact George Lang with questions	<a href="mailto:george@oneillandlang.com">m</a>

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)	\$389,067
Changes in Service Provider (+/-)	
Cancelled or Unexpended Waivers (Enter as a positive number)	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	259,713,563
New Ratables - Increase in Valuations (New Construction and Additions)	\$615,000

Adopted Fire District Tax Rate (per \$100)

\$0.150

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.153